

**University of Houston-Downtown**  
**HUB Report Q4 - June 1, 2020 - August 31, 2020**

<b>Business Unit</b>	<b>00784</b>
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			<b>HUB</b>		
<b>College</b>	<b>Department</b>	<b>Values</b>	<b>No</b>	<b>Yes</b>	<b>Grand Total</b>
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	\$4,932.19	\$433.42	\$5,365.61
		Percentage	91.92%	8.08%	100.00%
	<b>APPLIED BUSINESS &amp; TECHNOLOGY</b>	Sum of Amount	\$227,736.40		\$227,736.40
		Percentage	100.00%	0.00%	100.00%
	<b>CCESL &amp; QEP</b>	Sum of Amount	\$4,633.28		\$4,633.28
		Percentage	100.00%	0.00%	100.00%
	<b>DISTANCE EDUCATION</b>	Sum of Amount	\$554.01	\$2,364.87	\$2,918.88
		Percentage	18.98%	81.02%	100.00%
	<b>INSTITUTIONAL EFFECTIVENESS</b>	Sum of Amount	\$19,614.23		\$19,614.23
		Percentage	100.00%	0.00%	100.00%
	<b>LIBRARY</b>	Sum of Amount	\$14,692.14		\$14,692.14
		Percentage	100.00%	0.00%	100.00%
	<b>PROGRAMMING AND CURRICULUM</b>	Sum of Amount	\$1,885.23		\$1,885.23
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH &amp; SPONSORED PROGRAMS</b>	Sum of Amount	\$11,516.72		\$11,516.72
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$285,564.20</b>	<b>\$2,798.29</b>	<b>\$288,362.49</b>
<b>Academic Affairs Percentage</b>			<b>99.03%</b>	<b>0.97%</b>	<b>100.00%</b>
<b>Admin &amp; Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$319,341.98	\$52,760.83	\$372,102.81
		Percentage	85.82%	14.18%	100.00%
<b>Admin &amp; Finance Sum of Amount</b>			<b>\$319,341.98</b>	<b>\$52,760.83</b>	<b>\$372,102.81</b>
<b>Admin &amp; Finance Percentage</b>			<b>85.82%</b>	<b>14.18%</b>	<b>100.00%</b>
<b>Adv and Univ Relations</b>	<b>UNIVERSITY ADVANCEMENT</b>	Sum of Amount	\$4,292.28		\$4,292.28
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY RELATIONS</b>	Sum of Amount	\$160,744.20	\$48,497.83	\$209,242.03
		Percentage	76.82%	23.18%	100.00%
<b>Adv and Univ Relations Sum of Amount</b>			<b>\$165,036.48</b>	<b>\$48,497.83</b>	<b>\$213,534.31</b>
<b>Adv and Univ Relations Percentage</b>			<b>77.29%</b>	<b>22.71%</b>	<b>100.00%</b>

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<b>Budget Procur &amp; Contracts</b>	<b>BUDGET PROCUR &amp; CONTRACTS</b>	Sum of Amount	\$228.00		\$228.00
		Percentage	100.00%	0.00%	100.00%
<b>Budget Procur &amp; Contracts Sum of Amount</b>			<b>\$228.00</b>		<b>\$228.00</b>
<b>Budget Procur &amp; Contracts Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Business Affairs</b>	<b>BUSINESS AFFAIRS</b>	Sum of Amount	\$5,477.72	\$2,583.86	\$8,061.58
		Percentage	67.95%	32.05%	100.00%
	<b>STUDENT FINANCIALS</b>	Sum of Amount	\$1,100.00		\$1,100.00
		Percentage	100.00%	0.00%	100.00%
<b>Business Affairs Sum of Amount</b>			<b>\$6,577.72</b>	<b>\$2,583.86</b>	<b>\$9,161.58</b>
<b>Business Affairs Percentage</b>			<b>71.80%</b>	<b>28.20%</b>	<b>100.00%</b>
<b>CHSS</b>	<b>ARTS &amp; COMMUNICATION</b>	Sum of Amount	\$4,239.65	\$2,101.80	\$6,341.45
		Percentage	66.86%	33.14%	100.00%
	<b>COLLEGE OF HUMANITIES &amp; SOC SC</b>	Sum of Amount	\$1,548.00	\$2,039.89	\$3,587.89
		Percentage	43.15%	56.85%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$12,633.08		\$12,633.08
		Percentage	100.00%	0.00%	100.00%
	<b>GALLERY</b>	Sum of Amount	\$135.00		\$135.00
		Percentage	100.00%	0.00%	100.00%
	<b>HISTORY,HUMANITIES &amp; LANGUAGES</b>	Sum of Amount	\$450.00	\$89.06	\$539.06
		Percentage	83.48%	16.52%	100.00%
	<b>SOCIAL SCIENCES</b>	Sum of Amount	\$4,899.92	\$19,344.17	\$24,244.09
		Percentage	20.21%	79.79%	100.00%
<b>CHSS Sum of Amount</b>			<b>\$23,905.65</b>	<b>\$23,574.92</b>	<b>\$47,480.57</b>
<b>CHSS Percentage</b>			<b>50.35%</b>	<b>49.65%</b>	<b>100.00%</b>
<b>CPS</b>	<b>COLLEGE OF PUBLIC SERVICE</b>	Sum of Amount	\$6,230.98	\$892.54	\$7,123.52
		Percentage	87.47%	12.53%	100.00%
	<b>CRIMINAL JUSTICE</b>	Sum of Amount	\$5,241.19		\$5,241.19
		Percentage	100.00%	0.00%	100.00%
	<b>CRIMINAL JUSTICE CENTER</b>	Sum of Amount	\$32,492.72	\$297.01	\$32,789.73
		Percentage	99.09%	0.91%	100.00%
	<b>CTR PUBLIC SERV&amp;COMM RESEARCH</b>	Sum of Amount	\$5.40	\$2,008.37	\$2,013.77
		Percentage	0.27%	99.73%	100.00%

This report does not include subcontracting data

**University of Houston-Downtown**  
**HUB Report Q4 - June 1, 2020 - August 31, 2020**

<b>CPS</b>	<b>SOCIAL WORK</b>	Sum of Amount	\$513.00		\$513.00
		Percentage	100.00%	0.00%	100.00%
	<b>URBAN EDUCATION</b>	Sum of Amount	\$17,206.29	\$1,080.44	\$18,286.73
		Percentage	94.09%	5.91%	100.00%
<b>CPS Sum of Amount</b>			<b>\$61,689.58</b>	<b>\$4,278.36</b>	<b>\$65,967.94</b>
<b>CPS Percentage</b>			<b>93.51%</b>	<b>6.49%</b>	<b>100.00%</b>
<b>CST</b>	<b>COLLEGE OF SCIENCE &amp; TECHNOLOG</b>	Sum of Amount	\$19,991.66	\$5,500.00	\$25,491.66
		Percentage	78.42%	21.58%	100.00%
	<b>COMP SCI &amp; ENG TECH</b>	Sum of Amount	\$4,536.09		\$4,536.09
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS AND STATISTICS</b>	Sum of Amount	\$11,271.18		\$11,271.18
		Percentage	100.00%	0.00%	100.00%
	<b>NATURAL SCIENCES</b>	Sum of Amount	\$14,589.42	\$5,709.18	\$20,298.60
		Percentage	71.87%	28.13%	100.00%
	<b>SCHOLARS ACADEMY</b>	Sum of Amount	\$13,339.69	\$6,525.85	\$19,865.54
		Percentage	67.15%	32.85%	100.00%
<b>CST Sum of Amount</b>			<b>\$63,728.04</b>	<b>\$17,735.03</b>	<b>\$81,463.07</b>
<b>CST Percentage</b>			<b>78.23%</b>	<b>21.77%</b>	<b>100.00%</b>
<b>Enrollment Management</b>	<b>ENROLLMENT COMMUNICATIONS</b>	Sum of Amount	\$16,449.23	\$940.66	\$17,389.89
		Percentage	94.59%	5.41%	100.00%
	<b>ENROLLMENT MANAGEMENT</b>	Sum of Amount	\$30,456.48		\$30,456.48
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCIAL AID</b>	Sum of Amount	\$30,134.40		\$30,134.40
		Percentage	100.00%	0.00%	100.00%
	<b>REGISTRAR</b>	Sum of Amount	\$6,814.15	\$11,366.13	\$18,180.28
		Percentage	37.48%	62.52%	100.00%
	<b>TESTING</b>	Sum of Amount	\$2,815.98	\$1,733.62	\$4,549.60
		Percentage	61.90%	38.10%	100.00%
	<b>UNDERGRADUATE ADMISSIONS</b>	Sum of Amount	\$21,400.76	\$155.56	\$21,556.32
		Percentage	99.28%	0.72%	100.00%
<b>Enrollment Management Sum of Amount</b>			<b>\$108,071.00</b>	<b>\$14,195.97</b>	<b>\$122,266.97</b>
<b>Enrollment Management Percentage</b>			<b>88.39%</b>	<b>11.61%</b>	<b>100.00%</b>

**University of Houston-Downtown**  
**HUB Report Q4 - June 1, 2020 - August 31, 2020**

<b>ESO</b>	<b>EMPLOYMENT SVCS &amp; OPERATIONS</b>	Sum of Amount	\$5,184.10	\$253.38	\$5,437.48
		Percentage	95.34%	4.66%	100.00%
<b>ESO Sum of Amount</b>			<b>\$5,184.10</b>	<b>\$253.38</b>	<b>\$5,437.48</b>
<b>ESO Percentage</b>			<b>95.34%</b>	<b>4.66%</b>	<b>100.00%</b>
<b>Facilities Management</b>	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$1,150,100.89	\$417,966.54	\$1,568,067.43
		Percentage	73.35%	26.65%	100.00%
<b>Facilities Management Sum of Amount</b>			<b>\$1,150,100.89</b>	<b>\$417,966.54</b>	<b>\$1,568,067.43</b>
<b>Facilities Management Percentage</b>			<b>73.35%</b>	<b>26.65%</b>	<b>100.00%</b>
<b>Info Technology</b>	<b>COMP / TELECOM &amp; VIDEO NET</b>	Sum of Amount	\$129,502.91	\$4,426.45	\$133,929.36
		Percentage	96.69%	3.31%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$90,732.91	\$115,442.72	\$206,175.63
		Percentage	44.01%	55.99%	100.00%
	<b>INFORMATION TECHNOLOGY</b>	Sum of Amount	\$67,093.97	\$87,104.60	\$154,198.57
		Percentage	43.51%	56.49%	100.00%
	<b>TECH LEARNING SERVICES</b>	Sum of Amount	\$18,373.94	\$9,737.68	\$28,111.62
		Percentage	65.36%	34.64%	100.00%
	<b>TECH SERVICES</b>	Sum of Amount		\$330,340.21	\$330,340.21
		Percentage	0.00%	100.00%	100.00%
	<b>USER SUPPORT SVCS</b>	Sum of Amount	\$1,050.22	\$204,864.20	\$205,914.42
		Percentage	0.51%	99.49%	100.00%
<b>Info Technology Sum of Amount</b>			<b>\$306,753.95</b>	<b>\$751,915.86</b>	<b>\$1,058,669.81</b>
<b>Info Technology Percentage</b>			<b>28.98%</b>	<b>71.02%</b>	<b>100.00%</b>
<b>MDCOB</b>	<b>ACCOUNTING &amp; INT'L BUSINESS</b>	Sum of Amount	\$1,426.23		\$1,426.23
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCE &amp; MGMT INFO SYSTEMS</b>	Sum of Amount	\$1,169.50		\$1,169.50
		Percentage	100.00%	0.00%	100.00%
	<b>GEN BUS, MARKET &amp; SUPP CHAIN</b>	Sum of Amount	\$2,315.03		\$2,315.03
		Percentage	100.00%	0.00%	100.00%
	<b>M DAVIES COLLEGE OF BUSINESS</b>	Sum of Amount	\$15,329.67	\$43,742.32	\$59,071.99
		Percentage	25.95%	74.05%	100.00%
	<b>MGMT &amp; INSURANCE RISK MGMT</b>	Sum of Amount	\$815.50		\$815.50
		Percentage	100.00%	0.00%	100.00%

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**University of Houston-Downtown**  
**HUB Report Q4 - June 1, 2020 - August 31, 2020**

<b>MDCOB Sum of Amount</b>			<b>\$21,055.93</b>	<b>\$43,742.32</b>	<b>\$64,798.25</b>
<b>MDCOB Percentage</b>			<b>32.49%</b>	<b>67.51%</b>	<b>100.00%</b>
<b>President</b>	<b>CTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$269.24		\$269.24
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF THE PRESIDENT</b>	Sum of Amount	\$24,937.74	\$144.00	\$25,081.74
		Percentage	99.43%	0.57%	100.00%
<b>President Sum of Amount</b>			<b>\$25,206.98</b>	<b>\$144.00</b>	<b>\$25,350.98</b>
<b>President Percentage</b>			<b>99.43%</b>	<b>0.57%</b>	<b>100.00%</b>
<b>Public Safety</b>	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$457.85	\$1,015.30	\$1,473.15
		Percentage	31.08%	68.92%	100.00%
	<b>ENVIRONMENTAL HEALTH &amp; SAFETY</b>	Sum of Amount	\$178.99	\$1,577.60	\$1,756.59
		Percentage	10.19%	89.81%	100.00%
	<b>POLICE</b>	Sum of Amount	\$10,090.00	\$1,391.55	\$11,481.55
		Percentage	87.88%	12.12%	100.00%
<b>Public Safety Sum of Amount</b>			<b>\$10,726.84</b>	<b>\$3,984.45</b>	<b>\$14,711.29</b>
<b>Public Safety Percentage</b>			<b>72.92%</b>	<b>27.08%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>CAREER SERVICES</b>	Sum of Amount	\$5,305.41		\$5,305.41
		Percentage	100.00%	0.00%	100.00%
	<b>DISABILITY SERVICES</b>	Sum of Amount	\$12,680.09	\$2,137.50	\$14,817.59
		Percentage	85.57%	14.43%	100.00%
	<b>SPORTS &amp; FITNESS</b>	Sum of Amount	\$10,766.70	\$7,276.50	\$18,043.20
		Percentage	59.67%	40.33%	100.00%
	<b>STUD HEALTH SERVICES</b>	Sum of Amount	\$420,926.00		\$420,926.00
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT ACTIVITIES</b>	Sum of Amount	\$2,230.03	\$386.81	\$2,616.84
		Percentage	85.22%	14.78%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$4,199.25	\$40,471.34	\$44,670.59
		Percentage	9.40%	90.60%	100.00%
	<b>VETERANS SERVICES</b>	Sum of Amount	\$154.00		\$154.00
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$456,261.48</b>	<b>\$50,272.15</b>	<b>\$506,533.63</b>
<b>Student Affairs Percentage</b>			<b>90.08%</b>	<b>9.92%</b>	<b>100.00%</b>

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**University of Houston-Downtown**  
**HUB Report Q4 - June 1, 2020 - August 31, 2020**

<b>UC</b>	<b>ACADEMIC ADVISING</b>	Sum of Amount	\$1,196.00	\$6,004.90	\$7,200.90
		Percentage	16.61%	83.39%	100.00%
	<b>ACADEMIC SUPPORT CENTER</b>	Sum of Amount	\$3,888.57		\$3,888.57
		Percentage	100.00%	0.00%	100.00%
	<b>APPLIED ADMINISTRATION</b>	Sum of Amount	\$183.00		\$183.00
		Percentage	100.00%	0.00%	100.00%
	<b>INTERDISCIPLINARY STUDIES</b>	Sum of Amount	\$183.00		\$183.00
		Percentage	100.00%	0.00%	100.00%
	<b>TALENT SEARCH</b>	Sum of Amount	\$4,500.75		\$4,500.75
		Percentage	100.00%	0.00%	100.00%
	<b>TEACHING &amp; LEARNING CENTER</b>	Sum of Amount	\$5,282.22		\$5,282.22
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY COLLEGE</b>	Sum of Amount	\$10,042.67	\$2,057.53	\$12,100.20
		Percentage	83.00%	17.00%	100.00%
	<b>UPWARD BOUND</b>	Sum of Amount	\$8,510.25		\$8,510.25
		Percentage	100.00%	0.00%	100.00%
<b>UC Sum of Amount</b>			<b>\$33,786.46</b>	<b>\$8,062.43</b>	<b>\$41,848.89</b>
<b>UC Percentage</b>			<b>80.73%</b>	<b>19.27%</b>	<b>100.00%</b>
<b>University Bus Serv</b>	<b>UNIVERSITY BUSINESS SERVICES</b>	Sum of Amount	\$73,785.10	\$18,875.70	\$92,660.80
		Percentage	79.63%	20.37%	100.00%
<b>University Bus Serv Sum of Amount</b>			<b>\$73,785.10</b>	<b>\$18,875.70</b>	<b>\$92,660.80</b>
<b>University Bus Serv Percentage</b>			<b>79.63%</b>	<b>20.37%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$3,117,004.38</b>	<b>\$1,461,641.92</b>	<b>\$4,578,646.30</b>
<b>Total Percentage</b>			<b>68.08%</b>	<b>31.92%</b>	<b>100.00%</b>