

University of Houston-Downtown
HUB Report Q2 - December 1,2021 - February 28,2022

Business Unit **00784**

College	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$60,047.97	\$2,285.10	\$62,333.07
		Percentage	96.33%	3.67%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$27,041.61		\$27,041.61
		Percentage	100.00%	0.00%	100.00%
	CCESL & QEP	Sum of Amount	\$494.77	\$9.50	\$504.27
		Percentage	98.12%	1.88%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$4,776.93	\$1,194.90	\$5,971.83
		Percentage	79.99%	20.01%	100.00%
	FACULTY SENATE	Sum of Amount	\$193.36		\$193.36
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$4,098.52	\$2,754.52	\$6,853.04
		Percentage	59.81%	40.19%	100.00%
	LIBRARY	Sum of Amount	\$4,358.33	\$1,464.65	\$5,822.98
		Percentage	74.85%	25.15%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$11,975.66	\$803.30	\$12,778.96
		Percentage	93.71%	6.29%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$1,707.12	\$1,239.54	\$2,946.66
		Percentage	57.93%	42.07%	100.00%
	STUDY ABROAD	Sum of Amount	\$16,186.55		\$16,186.55
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$130,880.82	\$9,751.51	\$140,632.33
Academic Affairs Percentage			93.07%	6.93%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$4,554,051.31	\$132,570.12	\$4,686,621.43
		Percentage	97.17%	2.83%	100.00%
Admin & Finance Sum of Amount			\$4,554,051.31	\$132,570.12	\$4,686,621.43
Admin & Finance Percentage			97.17%	2.83%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$7,195.25	\$1,593.13	\$8,788.38
		Percentage	81.87%	18.13%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$23,650.86	\$1,536.45	\$25,187.31
		Percentage	93.90%	6.10%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$223,827.74	\$341,070.38	\$564,898.12

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Adv and Univ Relations	UNIVERSITY RELATIONS	Percentage	39.62%	60.38%	100.00%
Adv and Univ Relations Sum of Amount			\$254,673.85	\$344,199.96	\$598,873.81
Adv and Univ Relations Percentage			42.53%	57.47%	100.00%
Budget Procur & Contracts	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$305.95	\$234.45	\$540.40
		Percentage	56.62%	43.38%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount	\$114.26		\$114.26
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$420.21	\$234.45	\$654.66
Budget Procur & Contracts Percentage			64.19%	35.81%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$1,108.26	\$1,916.67	\$3,024.93
		Percentage	36.64%	63.36%	100.00%
Business Affairs Sum of Amount			\$1,108.26	\$1,916.67	\$3,024.93
Business Affairs Percentage			36.64%	63.36%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$8,740.19	\$19,581.21	\$28,321.40
		Percentage	30.86%	69.14%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$13,522.32	\$737.89	\$14,260.21
		Percentage	94.83%	5.17%	100.00%
	ENGLISH	Sum of Amount	\$4,206.23	\$1,240.60	\$5,446.83
		Percentage	77.22%	22.78%	100.00%
	GALLERY	Sum of Amount	\$3,354.83	\$1,376.00	\$4,730.83
		Percentage	70.91%	29.09%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$2,362.66	\$981.67	\$3,344.33
		Percentage	70.65%	29.35%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$3,969.64		\$3,969.64
		Percentage	100.00%	0.00%	100.00%
CHSS Sum of Amount			\$36,155.87	\$23,917.37	\$60,073.24
CHSS Percentage			60.19%	39.81%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$6,268.17	\$830.35	\$7,098.52
		Percentage	88.30%	11.70%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$885.44	\$1,349.47	\$2,234.91
		Percentage	39.62%	60.38%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$68,180.50	\$160.69	\$68,341.19
		Percentage	99.76%	0.24%	100.00%

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CPS	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount		\$20.00	\$20.00
		Percentage	0.00%	100.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$3,694.24	\$1,882.83	\$5,577.07
		Percentage	66.24%	33.76%	100.00%
CPS Sum of Amount			\$79,028.35	\$4,243.34	\$83,271.69
CPS Percentage			94.90%	5.10%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$41,112.65	\$2,024.94	\$43,137.59
		Percentage	95.31%	4.69%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$38,788.67	\$13,919.01	\$52,707.68
		Percentage	73.59%	26.41%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$10,443.76	\$2,983.89	\$13,427.65
		Percentage	77.78%	22.22%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$24,298.99	\$10,023.83	\$34,322.82
		Percentage	70.80%	29.20%	100.00%
	NURSING	Sum of Amount	\$5,535.25		\$5,535.25
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$5,536.50	\$96.50	\$5,633.00
		Percentage	98.29%	1.71%	100.00%
CST Sum of Amount			\$125,715.82	\$29,048.17	\$154,763.99
CST Percentage			81.23%	18.77%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$114.13	\$2,450.00	\$2,564.13
		Percentage	4.45%	95.55%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$15,229.97	\$6,114.96	\$21,344.93
		Percentage	71.35%	28.65%	100.00%
	FINANCIAL AID	Sum of Amount	\$45,354.44	\$270.00	\$45,624.44
		Percentage	99.41%	0.59%	100.00%
	REGISTRAR	Sum of Amount	\$312,141.82	\$9,499.99	\$321,641.81
		Percentage	97.05%	2.95%	100.00%
	TESTING	Sum of Amount		\$161.03	\$161.03
		Percentage	0.00%	100.00%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$8,630.08	\$7,401.96	\$16,032.04
		Percentage	53.83%	46.17%	100.00%
Enrollment Management Sum of Amount			\$381,470.44	\$25,897.94	\$407,368.38
Enrollment Management Percentage			93.64%	6.36%	100.00%

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ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$47,617.35	\$1,382.16	\$48,999.51
		Percentage	97.18%	2.82%	100.00%
ESO Sum of Amount			\$47,617.35	\$1,382.16	\$48,999.51
ESO Percentage			97.18%	2.82%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$929,863.67	\$2,387,823.82	\$3,317,687.49
		Percentage	28.03%	71.97%	100.00%
Facilities Management Sum of Amount			\$929,863.67	\$2,387,823.82	\$3,317,687.49
Facilities Management Percentage			28.03%	71.97%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$29,387.97	\$6,576.55	\$35,964.52
		Percentage	81.71%	18.29%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$175,077.53	\$72,807.69	\$247,885.22
		Percentage	70.63%	29.37%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$23,926.76	\$500,740.84	\$524,667.60
		Percentage	4.56%	95.44%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$14,528.47	\$5,079.28	\$19,607.75
		Percentage	74.10%	25.90%	100.00%
	TECH SERVICES	Sum of Amount	\$11,379.56	\$8,750.58	\$20,130.14
		Percentage	56.53%	43.47%	100.00%
	USER SUPPORT SVCS	Sum of Amount		\$91,368.54	\$91,368.54
		Percentage	0.00%	100.00%	100.00%
Info Technology Sum of Amount			\$254,300.29	\$685,323.48	\$939,623.77
Info Technology Percentage			27.06%	72.94%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$676.00	\$402.88	\$1,078.88
		Percentage	62.66%	37.34%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$3,372.53	\$655.37	\$4,027.90
		Percentage	83.73%	16.27%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$849.00	\$350.07	\$1,199.07
		Percentage	70.80%	29.20%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$105,816.96	\$13,030.28	\$118,847.24
		Percentage	89.04%	10.96%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$3,122.50	\$350.06	\$3,472.56
		Percentage	89.92%	10.08%	100.00%
MDCOB Sum of Amount			\$113,836.99	\$14,788.66	\$128,625.65
MDCOB Percentage			88.50%	11.50%	100.00%

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President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,751.49	\$1,053.00	\$2,804.49
		Percentage	62.45%	37.55%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$8,190.09	\$42,072.28	\$50,262.37
		Percentage	16.29%	83.71%	100.00%
President Sum of Amount			\$9,941.58	\$43,125.28	\$53,066.86
President Percentage			18.73%	81.27%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$960.57		\$960.57
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$1,532.70		\$1,532.70
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$29,317.35	\$72,203.79	\$101,521.14
		Percentage	28.88%	71.12%	100.00%
Public Safety Sum of Amount			\$31,810.62	\$72,203.79	\$104,014.41
Public Safety Percentage			30.58%	69.42%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$13,643.87	\$2,977.35	\$16,621.22
		Percentage	82.09%	17.91%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$645.79	\$5,902.37	\$6,548.16
		Percentage	9.86%	90.14%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$13,782.01	\$5,233.02	\$19,015.03
		Percentage	72.48%	27.52%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$298,219.50		\$298,219.50
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$7,157.64	\$13,647.64	\$20,805.28
		Percentage	34.40%	65.60%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$14,055.67	\$2,842.86	\$16,898.53
		Percentage	83.18%	16.82%	100.00%
	VETERANS SERVICES	Sum of Amount	\$349.01		\$349.01
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$347,853.49	\$30,603.24	\$378,456.73
Student Affairs Percentage			91.91%	8.09%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$1,385.48	\$48.95	\$1,434.43
		Percentage	96.59%	3.41%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$3,832.68	\$6,934.06	\$10,766.74

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UC	ACADEMIC SUPPORT CENTER	Percentage	35.60%	64.40%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$101.66		\$101.66
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$145.62		\$145.62
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$13,218.46	\$4,135.73	\$17,354.19
		Percentage	76.17%	23.83%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$2,994.93	\$209.00	\$3,203.93
		Percentage	93.48%	6.52%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$11,137.07	\$11,776.60	\$22,913.67
		Percentage	48.60%	51.40%	100.00%
	UPWARD BOUND	Sum of Amount	\$12,614.14		\$12,614.14
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$45,430.04	\$23,104.34	\$68,534.38
UC Percentage			66.29%	33.71%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$158,802.27	\$760.43	\$159,562.70
		Percentage	99.52%	0.48%	100.00%
University Bus Serv Sum of Amount			\$158,802.27	\$760.43	\$159,562.70
University Bus Serv Percentage			99.52%	0.48%	100.00%
Total Sum of Amount			\$7,502,961.23	\$3,830,894.73	\$11,333,855.96
Total Percentage			66.20%	33.80%	100.00%