

University of Houston-Downtown
HUB Report Q1 - September 1, 2021 - November 30, 2021

Business Unit **00784**

College	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$73,438.83	\$326.77	\$73,765.60
		Percentage	99.56%	0.44%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$131,135.57		\$131,135.57
		Percentage	100.00%	0.00%	100.00%
	CCESL & QEP	Sum of Amount	\$153.50		\$153.50
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$1,797.95	\$1,396.05	\$3,194.00
		Percentage	56.29%	43.71%	100.00%
	FACULTY SENATE	Sum of Amount	\$126.25		\$126.25
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$8,246.98	\$5,359.30	\$13,606.28
		Percentage	60.61%	39.39%	100.00%
	LIBRARY	Sum of Amount	\$26,313.19	\$426.65	\$26,739.84
		Percentage	98.40%	1.60%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$417.65		\$417.65
		Percentage	100.00%	0.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$4,504.13	\$232.69	\$4,736.82
		Percentage	95.09%	4.91%	100.00%
Academic Affairs Sum of Amount			\$246,134.05	\$7,741.46	\$253,875.51
Academic Affairs Percentage			96.95%	3.05%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$3,712,542.29	\$94,305.28	\$3,806,847.57
		Percentage	97.52%	2.48%	100.00%
Admin & Finance Sum of Amount			\$3,712,542.29	\$94,305.28	\$3,806,847.57
Admin & Finance Percentage			97.52%	2.48%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$6,231.06	\$479.54	\$6,710.60
		Percentage	92.85%	7.15%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$28,230.32	\$1,205.19	\$29,435.51
		Percentage	95.91%	4.09%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$333,505.39	\$30,877.39	\$364,382.78
		Percentage	91.53%	8.47%	100.00%
Adv and Univ Relations Sum of Amount			\$367,966.77	\$32,562.12	\$400,528.89
Adv and Univ Relations Percentage			91.87%	8.13%	100.00%

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Budget Procur & Contracts	BUDGET OFFICE	Sum of Amount		\$940.00	\$940.00
		Percentage	0.00%	100.00%	100.00%
	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$116.84	\$549.44	\$666.28
		Percentage	17.54%	82.46%	100.00%
	PROCUREMENT & CONTRACTS	Sum of Amount		\$940.00	\$940.00
		Percentage	0.00%	100.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$116.84	\$2,429.44	\$2,546.28
Budget Procur & Contracts Percentage			4.59%	95.41%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$1,182.32	\$8,175.17	\$9,357.49
		Percentage	12.64%	87.36%	100.00%
Business Affairs Sum of Amount			\$1,182.32	\$8,175.17	\$9,357.49
Business Affairs Percentage			12.64%	87.36%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$25,981.91	\$5,485.56	\$31,467.47
		Percentage	82.57%	17.43%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$9,254.47	\$2,485.05	\$11,739.52
		Percentage	78.83%	21.17%	100.00%
	ENGLISH	Sum of Amount	\$4,849.15	\$9,235.80	\$14,084.95
		Percentage	34.43%	65.57%	100.00%
	GALLERY	Sum of Amount	\$3,135.46		\$3,135.46
		Percentage	100.00%	0.00%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$980.53	\$2,075.66	\$3,056.19
		Percentage	32.08%	67.92%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$3,937.81	\$1,376.30	\$5,314.11
		Percentage	74.10%	25.90%	100.00%
CHSS Sum of Amount			\$48,139.33	\$20,658.37	\$68,797.70
CHSS Percentage			69.97%	30.03%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$4,638.80	\$3,031.47	\$7,670.27
		Percentage	60.48%	39.52%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$351.48	\$436.96	\$788.44
		Percentage	44.58%	55.42%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$19,086.47	\$23.23	\$19,109.70
		Percentage	99.88%	0.12%	100.00%
	CTR PUBLIC SERV&COMM RESEARCH	Sum of Amount	\$284.44		\$284.44
		Percentage	100.00%	0.00%	100.00%

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CPS	SOCIAL WORK	Sum of Amount	\$29.98	\$431.98	\$461.96
		Percentage	6.49%	93.51%	100.00%
	URBAN EDUCATION	Sum of Amount	\$6,786.58	\$363.77	\$7,150.35
		Percentage	94.91%	5.09%	100.00%
CPS Sum of Amount			\$31,177.75	\$4,287.41	\$35,465.16
CPS Percentage			87.91%	12.09%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$27,178.47	\$4,963.63	\$32,142.10
		Percentage	84.56%	15.44%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$8,454.79	\$1,614.96	\$10,069.75
		Percentage	83.96%	16.04%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$16,946.71	\$12,765.39	\$29,712.10
		Percentage	57.04%	42.96%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$39,959.27	\$5,695.97	\$45,655.24
		Percentage	87.52%	12.48%	100.00%
	NURSING	Sum of Amount	\$1,297.77		\$1,297.77
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$11,503.23	\$1,211.50	\$12,714.73
		Percentage	90.47%	9.53%	100.00%
CST Sum of Amount			\$105,340.24	\$26,251.45	\$131,591.69
CST Percentage			80.05%	19.95%	100.00%
Enrollment Management	ENROLLMENT MANAGEMENT	Sum of Amount	\$38,164.44	\$8,488.35	\$46,652.79
		Percentage	81.81%	18.19%	100.00%
	FINANCIAL AID	Sum of Amount	\$2,399.39		\$2,399.39
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$28,196.84	\$43.44	\$28,240.28
		Percentage	99.85%	0.15%	100.00%
	TESTING	Sum of Amount		\$805.22	\$805.22
		Percentage	0.00%	100.00%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$8,616.39	\$78.39	\$8,694.78
		Percentage	99.10%	0.90%	100.00%
Enrollment Management Sum of Amount			\$77,377.06	\$9,415.40	\$86,792.46
Enrollment Management Percentage			89.15%	10.85%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$140,600.55	\$5,040.01	\$145,640.56
		Percentage	96.54%	3.46%	100.00%
ESO Sum of Amount			\$140,600.55	\$5,040.01	\$145,640.56

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ESO Percentage			96.54%	3.46%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$1,788,033.29	\$1,068,350.71	\$2,856,384.00
		Percentage	62.60%	37.40%	100.00%
Facilities Management Sum of Amount			\$1,788,033.29	\$1,068,350.71	\$2,856,384.00
Facilities Management Percentage			62.60%	37.40%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$35,306.92	\$30,747.83	\$66,054.75
		Percentage	53.45%	46.55%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$368,598.03	\$265,409.06	\$634,007.09
		Percentage	58.14%	41.86%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$263,360.54	\$977,058.12	\$1,240,418.66
		Percentage	21.23%	78.77%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$194,162.81	\$1,292.07	\$195,454.88
		Percentage	99.34%	0.66%	100.00%
	TECH SERVICES	Sum of Amount		\$40,448.22	\$40,448.22
		Percentage	0.00%	100.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$1,913.36	\$41,626.71	\$43,540.07
		Percentage	4.39%	95.61%	100.00%
Info Technology Sum of Amount			\$863,341.66	\$1,356,582.01	\$2,219,923.67
Info Technology Percentage			38.89%	61.11%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$962.08	\$114.18	\$1,076.26
		Percentage	89.39%	10.61%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$767.08	\$122.13	\$889.21
		Percentage	86.27%	13.73%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$731.84	\$61.45	\$793.29
		Percentage	92.25%	7.75%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$112,180.78	\$5,787.50	\$117,968.28
		Percentage	95.09%	4.91%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$1,514.40	\$61.46	\$1,575.86
		Percentage	96.10%	3.90%	100.00%
MDCOB Sum of Amount			\$116,156.18	\$6,146.72	\$122,302.90
MDCOB Percentage			94.97%	5.03%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$3,310.82	\$1,200.00	\$4,510.82
		Percentage	73.40%	26.60%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$20,378.34	\$41,486.85	\$61,865.19

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President	OFFICE OF THE PRESIDENT	Percentage	32.94%	67.06%	100.00%
President Sum of Amount			\$23,689.16	\$42,686.85	\$66,376.01
President Percentage			35.69%	64.31%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$488.56		\$488.56
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$12,429.75		\$12,429.75
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$98,332.24	\$30,201.98	\$128,534.22
		Percentage	76.50%	23.50%	100.00%
Public Safety Sum of Amount			\$111,250.55	\$30,201.98	\$141,452.53
Public Safety Percentage			78.65%	21.35%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$534.04		\$534.04
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$5,130.70		\$5,130.70
		Percentage	100.00%	0.00%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$13,514.50	\$3,329.83	\$16,844.33
		Percentage	80.23%	19.77%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$154.00		\$154.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$44,381.68	\$3,931.11	\$48,312.79
		Percentage	91.86%	8.14%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$15,224.21	\$52,341.83	\$67,566.04
		Percentage	22.53%	77.47%	100.00%
	VETERANS SERVICES	Sum of Amount	\$844.56		\$844.56
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$79,783.69	\$59,602.77	\$139,386.46
Student Affairs Percentage			57.24%	42.76%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$4,896.15	\$22.61	\$4,918.76
		Percentage	99.54%	0.46%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$1,606.95	\$632.16	\$2,239.11
		Percentage	71.77%	28.23%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$244.00		\$244.00
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$244.00		\$244.00
		Percentage	100.00%	0.00%	100.00%

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UC	TALENT SEARCH	Sum of Amount	\$17,171.50	\$152.31	\$17,323.81
		Percentage	99.12%	0.88%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$119.40		\$119.40
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$4,830.35	\$22,560.06	\$27,390.41
		Percentage	17.64%	82.36%	100.00%
	UPWARD BOUND	Sum of Amount	\$16,854.89	\$2,784.60	\$19,639.49
		Percentage	85.82%	14.18%	100.00%
UC Sum of Amount			\$45,967.24	\$26,151.74	\$72,118.98
UC Percentage			63.74%	36.26%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$126,244.58	\$132.09	\$126,376.67
		Percentage	99.90%	0.10%	100.00%
University Bus Serv Sum of Amount			\$126,244.58	\$132.09	\$126,376.67
University Bus Serv Percentage			99.90%	0.10%	100.00%
Total Sum of Amount			\$7,885,043.55	\$2,800,720.98	\$10,685,764.53
Total Percentage			73.79%	26.21%	100.00%