

University of Houston-Downtown
HUB Report Q1 - September 1,2020 - November 30, 2020

Business Unit **00784**

College	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$50,583.93	\$990.24	\$51,574.17
		Percentage	98.08%	1.92%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$83,873.37		\$83,873.37
		Percentage	100.00%	0.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$1,960.99	\$686.47	\$2,647.46
		Percentage	74.07%	25.93%	100.00%
	FACULTY SENATE	Sum of Amount	\$3,712.85		\$3,712.85
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$5,244.94		\$5,244.94
		Percentage	100.00%	0.00%	100.00%
	LIBRARY	Sum of Amount	\$20,471.44	\$20.00	\$20,491.44
		Percentage	99.90%	0.10%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$563.00		\$563.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$4,189.75		\$4,189.75
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$170,600.27	\$1,696.71	\$172,296.98
Academic Affairs Percentage			99.02%	0.98%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$275,962.42	\$7,169.65	\$283,132.07
		Percentage	97.47%	2.53%	100.00%
Admin & Finance Sum of Amount			\$275,962.42	\$7,169.65	\$283,132.07
Admin & Finance Percentage			97.47%	2.53%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$1,974.57		\$1,974.57
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$7,104.79	\$1,637.66	\$8,742.45
		Percentage	81.27%	18.73%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$225,277.57	\$21,667.65	\$246,945.22
		Percentage	91.23%	8.77%	100.00%

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Adv and Univ Relations Sum of Amount			\$234,356.93	\$23,305.31	\$257,662.24
Adv and Univ Relations Percentage			90.96%	9.04%	100.00%
Budget Procur & Contracts	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$852.00		\$852.00
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$852.00		\$852.00
Budget Procur & Contracts Percentage			100.00%	0.00%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$2,490.97	\$434.22	\$2,925.19
		Percentage	85.16%	14.84%	100.00%
Business Affairs Sum of Amount			\$2,490.97	\$434.22	\$2,925.19
Business Affairs Percentage			85.16%	14.84%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$5,624.09	\$149.69	\$5,773.78
		Percentage	97.41%	2.59%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$15,319.15	\$766.78	\$16,085.93
		Percentage	95.23%	4.77%	100.00%
	ENGLISH	Sum of Amount	\$1,968.94	\$651.42	\$2,620.36
		Percentage	75.14%	24.86%	100.00%
	GALLERY	Sum of Amount	\$1,945.82		\$1,945.82
		Percentage	100.00%	0.00%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$625.89	\$105.81	\$731.70
		Percentage	85.54%	14.46%	100.00%
	Humanities	Sum of Amount	\$179.00		\$179.00
		Percentage	100.00%	0.00%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$2,685.82		\$2,685.82
		Percentage	100.00%	0.00%	100.00%
CHSS Sum of Amount			\$28,348.71	\$1,673.70	\$30,022.41
CHSS Percentage			94.43%	5.57%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$1,715.18	\$351.72	\$2,066.90
		Percentage	82.98%	17.02%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$587.92	\$241.11	\$829.03
		Percentage	70.92%	29.08%	100.00%

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CPS	CRIMINAL JUSTICE CENTER	Sum of Amount	\$39,075.68	\$121.93	\$39,197.61
		Percentage	99.69%	0.31%	100.00%
	SOCIAL WORK	Sum of Amount	\$173.25	\$217.43	\$390.68
		Percentage	44.35%	55.65%	100.00%
	URBAN EDUCATION	Sum of Amount	\$18,122.39	\$22.11	\$18,144.50
		Percentage	99.88%	0.12%	100.00%
CPS Sum of Amount			\$59,674.42	\$954.30	\$60,628.72
CPS Percentage			98.43%	1.57%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$125,271.97	\$14,270.16	\$139,542.13
		Percentage	89.77%	10.23%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$15,412.53	\$605.31	\$16,017.84
		Percentage	96.22%	3.78%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$3,131.12	\$195.70	\$3,326.82
		Percentage	94.12%	5.88%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$22,639.23	\$2,155.10	\$24,794.33
		Percentage	91.31%	8.69%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$3,161.19	\$5,954.00	\$9,115.19
		Percentage	34.68%	65.32%	100.00%
CST Sum of Amount			\$169,616.04	\$23,180.27	\$192,796.31
CST Percentage			87.98%	12.02%	100.00%
Enrollment Management	ENROLLMENT COMMUNICATIONS	Sum of Amount	\$230.16		\$230.16
		Percentage	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT	Sum of Amount	\$14,751.74		\$14,751.74
		Percentage	100.00%	0.00%	100.00%
	FINANCIAL AID	Sum of Amount	\$599.50	\$100.00	\$699.50
		Percentage	85.70%	14.30%	100.00%
	REGISTRAR	Sum of Amount	\$8,707.92	\$3,423.42	\$12,131.34
		Percentage	71.78%	28.22%	100.00%
	TESTING	Sum of Amount	\$59.73		\$59.73
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$7,298.78	\$441.39	\$7,740.17
		Percentage	94.30%	5.70%	100.00%

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Enrollment Management Sum of Amount			\$31,647.83	\$3,964.81	\$35,612.64
Enrollment Management Percentage			88.87%	11.13%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$3,989.27	\$1,018.17	\$5,007.44
		Percentage	79.67%	20.33%	100.00%
ESO Sum of Amount			\$3,989.27	\$1,018.17	\$5,007.44
ESO Percentage			79.67%	20.33%	100.00%
Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$836,429.76	\$552,467.83	\$1,388,897.59
		Percentage	60.22%	39.78%	100.00%
Facilities Management Sum of Amount			\$836,429.76	\$552,467.83	\$1,388,897.59
Facilities Management Percentage			60.22%	39.78%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$143,766.52	\$16,973.48	\$160,740.00
		Percentage	89.44%	10.56%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$343,871.81	\$114,461.21	\$458,333.02
		Percentage	75.03%	24.97%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$36,022.96	\$581,762.62	\$617,785.58
		Percentage	5.83%	94.17%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$69,935.29	\$2,329.69	\$72,264.98
		Percentage	96.78%	3.22%	100.00%
	TECH SERVICES	Sum of Amount		\$187,243.46	\$187,243.46
		Percentage	0.00%	100.00%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$3,177.17	\$198,545.54	\$201,722.71
		Percentage	1.58%	98.42%	100.00%
Info Technology Sum of Amount			\$596,773.75	\$1,101,316.00	\$1,698,089.75
Info Technology Percentage			35.14%	64.86%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$2,168.54		\$2,168.54
		Percentage	100.00%	0.00%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$365.54		\$365.54
		Percentage	100.00%	0.00%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$426.04		\$426.04
		Percentage	100.00%	0.00%	100.00%

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MDCOB	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$78,827.67	\$489.41	\$79,317.08
		Percentage	99.38%	0.62%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$426.04		\$426.04
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$82,213.83	\$489.41	\$82,703.24
MDCOB Percentage			99.41%	0.59%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$2,975.66		\$2,975.66
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$4,569.14	\$420.87	\$4,990.01
		Percentage	91.57%	8.43%	100.00%
President Sum of Amount			\$7,544.80	\$420.87	\$7,965.67
President Percentage			94.72%	5.28%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$293.30		\$293.30
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$8,137.78	\$29,368.35	\$37,506.13
		Percentage	21.70%	78.30%	100.00%
	POLICE	Sum of Amount	\$54,774.21	\$20,243.87	\$75,018.08
		Percentage	73.01%	26.99%	100.00%
Public Safety Sum of Amount			\$63,205.29	\$49,612.22	\$112,817.51
Public Safety Percentage			56.02%	43.98%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$3,639.12		\$3,639.12
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$9,935.10	\$25,002.77	\$34,937.87
		Percentage	28.44%	71.56%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$2,768.47		\$2,768.47
		Percentage	100.00%	0.00%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$287,791.00	\$406.12	\$288,197.12
		Percentage	99.86%	0.14%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$28,925.76		\$28,925.76
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$10,619.61	\$25,253.71	\$35,873.32

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Student Affairs	STUDENT AFFAIRS	Percentage	29.60%	70.40%	100.00%
	VETERANS SERVICES	Sum of Amount	\$202.10		\$202.10
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$343,881.16	\$50,662.60	\$394,543.76
Student Affairs Percentage			87.16%	12.84%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$208.00	\$299.28	\$507.28
		Percentage	41.00%	59.00%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$536.78	\$30.00	\$566.78
		Percentage	94.71%	5.29%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$61.00		\$61.00
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$61.00		\$61.00
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$3,430.36		\$3,430.36
		Percentage	100.00%	0.00%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$2,219.40		\$2,219.40
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$39,324.21	\$7,448.28	\$46,772.49
		Percentage	84.08%	15.92%	100.00%
	UPWARD BOUND	Sum of Amount	\$17,041.87		\$17,041.87
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$62,882.62	\$7,777.56	\$70,660.18
UC Percentage			88.99%	11.01%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$75,176.71	\$5,369.11	\$80,545.82
		Percentage	93.33%	6.67%	100.00%
University Bus Serv Sum of Amount			\$75,176.71	\$5,369.11	\$80,545.82
University Bus Serv Percentage			93.33%	6.67%	100.00%
Total Sum of Amount			\$3,045,646.78	\$1,831,512.74	\$4,877,159.52
Total Percentage			62.45%	37.55%	100.00%