

University of Houston-Downtown
HUB Report Q4 - June 1,2021 - August 31, 2021

Business Unit	00784
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College	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$47,900.57	\$3,275.05	\$51,175.62
		Percentage	93.60%	6.40%	100.00%
	APPLIED BUSINESS & TECHNOLOGY	Sum of Amount	\$209,327.85		\$209,327.85
		Percentage	100.00%	0.00%	100.00%
	CCESL & QEP	Sum of Amount		\$102.00	\$102.00
		Percentage	0.00%	100.00%	100.00%
	DISTANCE EDUCATION	Sum of Amount	\$3,069.32	\$3,647.65	\$6,716.97
		Percentage	45.70%	54.30%	100.00%
	FACULTY SENATE	Sum of Amount	\$3,639.46	\$32.04	\$3,671.50
		Percentage	99.13%	0.87%	100.00%
	INSTITUTIONAL EFFECTIVENESS	Sum of Amount	\$31,210.59	\$4,443.16	\$35,653.75
		Percentage	87.54%	12.46%	100.00%
	LIBRARY	Sum of Amount	\$23,850.43	\$916.61	\$24,767.04
		Percentage	96.30%	3.70%	100.00%
	PROGRAMMING AND CURRICULUM	Sum of Amount	\$7,205.27	\$2,422.07	\$9,627.34
		Percentage	74.84%	25.16%	100.00%
	RESEARCH & SPONSORED PROGRAMS	Sum of Amount	\$1,639.43	\$1,243.53	\$2,882.96
		Percentage	56.87%	43.13%	100.00%
Academic Affairs Sum of Amount			\$327,842.92	\$16,082.11	\$343,925.03
Academic Affairs Percentage			95.32%	4.68%	100.00%
Admin & Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$2,827,319.89	\$47,906.46	\$2,875,226.35
		Percentage	98.33%	1.67%	100.00%
Admin & Finance Sum of Amount			\$2,827,319.89	\$47,906.46	\$2,875,226.35
Admin & Finance Percentage			98.33%	1.67%	100.00%
Adv and Univ Relations	CONFERENCE AND EVENT SERVICES	Sum of Amount	\$2,629.40	\$1,005.62	\$3,635.02
		Percentage	72.34%	27.66%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	\$8,813.28	\$2,471.33	\$11,284.61
		Percentage	78.10%	21.90%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	\$207,525.38	\$110,187.18	\$317,712.56
		Percentage	65.32%	34.68%	100.00%
Adv and Univ Relations Sum of Amount			\$218,968.06	\$113,664.13	\$332,632.19

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Adv and Univ Relations Percentage			65.83%	34.17%	100.00%
Budget Procur & Contracts	BUDGET PROCUR & CONTRACTS	Sum of Amount	\$325.90		\$325.90
		Percentage	100.00%	0.00%	100.00%
Budget Procur & Contracts Sum of Amount			\$325.90		\$325.90
Budget Procur & Contracts Percentage			100.00%	0.00%	100.00%
Business Affairs	BUSINESS AFFAIRS	Sum of Amount	\$3,424.29	\$428.07	\$3,852.36
		Percentage	88.89%	11.11%	100.00%
Business Affairs Sum of Amount			\$3,424.29	\$428.07	\$3,852.36
Business Affairs Percentage			88.89%	11.11%	100.00%
CHSS	ARTS & COMMUNICATION	Sum of Amount	\$4,427.25	\$21,950.47	\$26,377.72
		Percentage	16.78%	83.22%	100.00%
	COLLEGE OF HUMANITIES & SOC SC	Sum of Amount	\$6,938.86	\$18,898.66	\$25,837.52
		Percentage	26.86%	73.14%	100.00%
	ENGLISH	Sum of Amount	\$3,082.93	\$1,601.36	\$4,684.29
		Percentage	65.81%	34.19%	100.00%
	GALLERY	Sum of Amount	\$595.91	\$69.86	\$665.77
		Percentage	89.51%	10.49%	100.00%
	HISTORY,HUMANITIES & LANGUAGES	Sum of Amount	\$1,421.15	\$1,164.38	\$2,585.53
		Percentage	54.97%	45.03%	100.00%
	SOCIAL SCIENCES	Sum of Amount	\$3,155.86	\$48.16	\$3,204.02
		Percentage	98.50%	1.50%	100.00%
CHSS Sum of Amount			\$19,621.96	\$43,732.89	\$63,354.85
CHSS Percentage			30.97%	69.03%	100.00%
CPS	COLLEGE OF PUBLIC SERVICE	Sum of Amount	\$15,182.77	\$2,910.57	\$18,093.34
		Percentage	83.91%	16.09%	100.00%
	CRIMINAL JUSTICE	Sum of Amount	\$2,272.20	\$366.21	\$2,638.41
		Percentage	86.12%	13.88%	100.00%
	CRIMINAL JUSTICE CENTER	Sum of Amount	\$13,271.80	\$90.47	\$13,362.27
		Percentage	99.32%	0.68%	100.00%
	SOCIAL WORK	Sum of Amount		\$291.41	\$291.41
		Percentage	0.00%	100.00%	100.00%
	URBAN EDUCATION	Sum of Amount	\$14,028.41		\$14,028.41
		Percentage	100.00%	0.00%	100.00%

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CPS Sum of Amount			\$44,755.18	\$3,658.66	\$48,413.84
CPS Percentage			92.44%	7.56%	100.00%
CST	COLLEGE OF SCIENCE & TECHNOLOG	Sum of Amount	\$79,972.95	\$18,500.00	\$98,472.95
		Percentage	81.21%	18.79%	100.00%
	COMP SCI & ENG TECH	Sum of Amount	\$35,238.82	\$6,817.89	\$42,056.71
		Percentage	83.79%	16.21%	100.00%
	MATHEMATICS AND STATISTICS	Sum of Amount	\$8,948.32	\$1,045.42	\$9,993.74
		Percentage	89.54%	10.46%	100.00%
	NATURAL SCIENCES	Sum of Amount	\$72,424.63	\$66,776.10	\$139,200.73
		Percentage	52.03%	47.97%	100.00%
	NURSING	Sum of Amount	\$2,220.36		\$2,220.36
		Percentage	100.00%	0.00%	100.00%
	SCHOLARS ACADEMY	Sum of Amount	\$31,606.13	\$9,677.07	\$41,283.20
		Percentage	76.56%	23.44%	100.00%
CST Sum of Amount			\$230,411.21	\$102,816.48	\$333,227.69
CST Percentage			69.15%	30.85%	100.00%
Enrollment Management	ENROLLMENT MANAGEMENT	Sum of Amount	\$43,683.71	\$3,567.83	\$47,251.54
		Percentage	92.45%	7.55%	100.00%
	FINANCIAL AID	Sum of Amount	\$11,362.16	\$75.00	\$11,437.16
		Percentage	99.34%	0.66%	100.00%
	JOINT ADVISING	Sum of Amount	\$1,048.67		\$1,048.67
		Percentage	100.00%	0.00%	100.00%
	REGISTRAR	Sum of Amount	\$250,537.81	\$1,312.22	\$251,850.03
		Percentage	99.48%	0.52%	100.00%
	TESTING	Sum of Amount	\$1,263.37	\$80.00	\$1,343.37
		Percentage	94.04%	5.96%	100.00%
	UNDERGRADUATE ADMISSIONS	Sum of Amount	\$30,429.24		\$30,429.24
		Percentage	100.00%	0.00%	100.00%
Enrollment Management Sum of Amount			\$338,324.96	\$5,035.05	\$343,360.01
Enrollment Management Percentage			98.53%	1.47%	100.00%
ESO	EMPLOYMENT SVCS & OPERATIONS	Sum of Amount	\$176,599.17	\$1,173.52	\$177,772.69
		Percentage	99.34%	0.66%	100.00%
ESO Sum of Amount			\$176,599.17	\$1,173.52	\$177,772.69
ESO Percentage			99.34%	0.66%	100.00%

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Facilities Management	FACILITIES MANAGEMENT	Sum of Amount	\$894,101.67	\$1,074,420.64	\$1,968,522.31
		Percentage	45.42%	54.58%	100.00%
Facilities Management Sum of Amount			\$894,101.67	\$1,074,420.64	\$1,968,522.31
Facilities Management Percentage			45.42%	54.58%	100.00%
Info Technology	COMP / TELECOM & VIDEO NET	Sum of Amount	\$72,186.80	\$8,529.63	\$80,716.43
		Percentage	89.43%	10.57%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$278,094.11	\$132,297.80	\$410,391.91
		Percentage	67.76%	32.24%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	\$6,784.83	\$463,557.37	\$470,342.20
		Percentage	1.44%	98.56%	100.00%
	TECH LEARNING SERVICES	Sum of Amount	\$12,786.07	\$7,400.34	\$20,186.41
		Percentage	63.34%	36.66%	100.00%
	TECH SERVICES	Sum of Amount	\$34,779.41	\$58,078.95	\$92,858.36
		Percentage	37.45%	62.55%	100.00%
	USER SUPPORT SVCS	Sum of Amount	\$550.00	\$29,691.00	\$30,241.00
		Percentage	1.82%	98.18%	100.00%
Info Technology Sum of Amount			\$405,181.22	\$699,555.09	\$1,104,736.31
Info Technology Percentage			36.68%	63.32%	100.00%
MDCOB	ACCOUNTING & INT'L BUSINESS	Sum of Amount	\$1,459.34	\$125.65	\$1,584.99
		Percentage	92.07%	7.93%	100.00%
	FINANCE & MGMT INFO SYSTEMS	Sum of Amount	\$1,117.75	\$280.97	\$1,398.72
		Percentage	79.91%	20.09%	100.00%
	GEN BUS, MARKET & SUPP CHAIN	Sum of Amount	\$2,327.75	\$130.99	\$2,458.74
		Percentage	94.67%	5.33%	100.00%
	M DAVIES COLLEGE OF BUSINESS	Sum of Amount	\$70,150.17	\$2,324.80	\$72,474.97
		Percentage	96.79%	3.21%	100.00%
	MGMT & INSURANCE RISK MGMT	Sum of Amount	\$1,889.13	\$106.57	\$1,995.70
		Percentage	94.66%	5.34%	100.00%
	SECURITY MANAGEMENT	Sum of Amount	\$16.95		\$16.95
		Percentage	100.00%	0.00%	100.00%
MDCOB Sum of Amount			\$76,961.09	\$2,968.98	\$79,930.07
MDCOB Percentage			96.29%	3.71%	100.00%
President	CTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$2,921.14		\$2,921.14

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President	CTR FOR DIVERSITY & INCLUSION	Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE PRESIDENT	Sum of Amount	\$17,614.50	\$30,234.71	\$47,849.21
		Percentage	36.81%	63.19%	100.00%
President Sum of Amount			\$20,535.64	\$30,234.71	\$50,770.35
President Percentage			40.45%	59.55%	100.00%
Public Safety	EMERGENCY MANAGEMENT	Sum of Amount	\$1,018.55		\$1,018.55
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	\$11,533.90		\$11,533.90
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$30,154.49	\$17,257.74	\$47,412.23
		Percentage	63.60%	36.40%	100.00%
Public Safety Sum of Amount			\$42,706.94	\$17,257.74	\$59,964.68
Public Safety Percentage			71.22%	28.78%	100.00%
Student Affairs	CAREER SERVICES	Sum of Amount	\$2,847.36		\$2,847.36
		Percentage	100.00%	0.00%	100.00%
	DISABILITY SERVICES	Sum of Amount	\$18,434.53	\$8,676.25	\$27,110.78
		Percentage	68.00%	32.00%	100.00%
	SPORTS & FITNESS	Sum of Amount	\$34,698.73	\$1,944.35	\$36,643.08
		Percentage	94.69%	5.31%	100.00%
	STUD HEALTH SERVICES	Sum of Amount	\$3,026.23		\$3,026.23
		Percentage	100.00%	0.00%	100.00%
	STUDENT ACTIVITIES	Sum of Amount	\$10,294.16	\$15,102.09	\$25,396.25
		Percentage	40.53%	59.47%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$11,574.05	\$4,186.69	\$15,760.74
		Percentage	73.44%	26.56%	100.00%
	VETERANS SERVICES	Sum of Amount	\$824.19		\$824.19
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$81,699.25	\$29,909.38	\$111,608.63
Student Affairs Percentage			73.20%	26.80%	100.00%
UC	ACADEMIC ADVISING	Sum of Amount	\$1,386.23	\$476.67	\$1,862.90
		Percentage	74.41%	25.59%	100.00%
	ACADEMIC SUPPORT CENTER	Sum of Amount	\$5,168.12	\$5,197.57	\$10,365.69
		Percentage	49.86%	50.14%	100.00%
	APPLIED ADMINISTRATION	Sum of Amount	\$122.00		\$122.00

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UC	APPLIED ADMINISTRATION	Percentage	100.00%	0.00%	100.00%
	HONORS PROGRAM	Sum of Amount	\$1,561.87		\$1,561.87
		Percentage	100.00%	0.00%	100.00%
	INTERDISCIPLINARY STUDIES	Sum of Amount	\$237.54		\$237.54
		Percentage	100.00%	0.00%	100.00%
	TALENT SEARCH	Sum of Amount	\$11,866.51	\$16,140.08	\$28,006.59
		Percentage	42.37%	57.63%	100.00%
	TEACHING & LEARNING CENTER	Sum of Amount	\$10,368.60	\$659.94	\$11,028.54
		Percentage	94.02%	5.98%	100.00%
	UNIVERSITY COLLEGE	Sum of Amount	\$7,699.57	\$2,471.04	\$10,170.61
		Percentage	75.70%	24.30%	100.00%
	UPWARD BOUND	Sum of Amount	\$7,327.84		\$7,327.84
		Percentage	100.00%	0.00%	100.00%
UC Sum of Amount			\$45,738.28	\$24,945.30	\$70,683.58
UC Percentage			64.71%	35.29%	100.00%
University Bus Serv	UNIVERSITY BUSINESS SERVICES	Sum of Amount	\$51,926.07	\$15,988.75	\$67,914.82
		Percentage	76.46%	23.54%	100.00%
University Bus Serv Sum of Amount			\$51,926.07	\$15,988.75	\$67,914.82
University Bus Serv Percentage			76.46%	23.54%	100.00%
Total Sum of Amount			\$5,806,443.70	\$2,229,777.96	\$8,036,221.66
Total Percentage			72.25%	27.75%	100.00%