Texas State Auditor's Office Online Quarterly Data Entry - FTE System

784 - University of Houston - Downtown

FTE Data Displayed Was Last Saved On 12/21/2012 4:13:31PM

fault Values for this Reporting Period:	FY:	2013	Quarter:	1		
During this quarter, did your agency or higher ed funded and paid from appropriated funds?	ucation i	nstitution ha	ve any FTEs th	at were	e 100 percent federal	ly
No						
-			nd included in	your ag	ency's or higher	
N/A						
Were those federally funded FTEs used for the in percent federally funded?	mplemer	itation of a n	ew, unanticipat	ed proj	ect that was 100	
N/A						
Were those federally funded FTEs used for the u percent federally funded?	inanticipa	ated expansi	on of an existir	ng proje	ct that was 100	
N/A						
Description of project(s) meeting the criteria in Q	uestions	3 or 4 listed	above.			
N/A						
Items to Report	Ap (E C V	propriated Funds xcluding contract Vorkers	Non-Approp	riated	C. Paid for Contract Workers	D. 100% Federal Funded Positions (Not included in agency's or higher education institution's bill pattern)
Total number of hours paid for all employees in this quarter.		256,521.71	336,1	90.82	0.00	0.00
			_		·	
Number of full-time employees (headcount) on last working day of this quarter.		487		368	Not Applicable	Not Applicable
		10		637	Not Applicable	Not Applicable
(headcount) on last working day of this		10		007 1		
	funded and paid from appropriated funds? No Were those federally funded FTEs associated wi education institution's bill pattern for fiscal years N/A Were those federally funded FTEs used for the in percent federally funded? N/A Were those federally funded FTEs used for the u percent federally funded? N/A Description of project(s) meeting the criteria in Q N/A Items to Report Total number of hours paid for all employees in this quarter. Number of full-time employees (headcount)	During this quarter, did your agency or higher education i funded and paid from appropriated funds? No Were those federally funded FTEs associated with existir education institution's bill pattern for fiscal years 2012-20 N/A Were those federally funded FTEs used for the implement percent federally funded? N/A Were those federally funded FTEs used for the unanticipation of project(s) meeting the criteria in Questions N/A Description of project(s) meeting the criteria in Questions N/A Letms to Report Total number of hours paid for all employees in this quarter. Number of full-time employees (headcount) on last working day of this quarter.	During this quarter, did your agency or higher education institution has funded and paid from appropriated funds? No Were those federally funded FTEs associated with existing projects a education institution's bill pattern for fiscal years 2012-2013? N/A Were those federally funded FTEs used for the implementation of a mpercent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion percent federally funded? N/A Description of project(s) meeting the criteria in Questions 3 or 4 listed N/A Letms to Report Total number of hours paid for all employees in this quarter. Number of full-time employees (headcount) on last working day of this quarter. Number of part-time employees	During this quarter, did your agency or higher education institution have any FTEs the funded and paid from appropriated funds? No Were those federally funded FTEs associated with existing projects and included in the education institution's bill pattern for fiscal years 2012-2013? N/A Were those federally funded FTEs used for the implementation of a new, unanticipate percent federally funded FTEs used for the unanticipated expansion of an existing percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing percent federally funded? N/A Description of project(s) meeting the criteria in Questions 3 or 4 listed above. N/A Lems to Report Total number of hours paid for all employees in this quarter. Number of full-time employees (headcount) on last working day of this quarter. Number of part-time employees	During this quarter, did your agency or higher education institution have any FTEs that were funded and paid from appropriated funds? No Were those federally funded FTEs associated with existing projects and included in your age education institution's bill pattern for fiscal years 2012-2013? N/A Were those federally funded FTEs used for the implementation of a new, unanticipated proje percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing proje percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing proje percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing proje percent federally funded? N/A Description of project(s) meeting the criteria in Questions 3 or 4 listed above. N/A Lemms to Report Total number of hours paid for all employees in this quarter. Quarter of full-time employees (headcount) on last working day of this quarter. Mumber of nart-time employees	During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federal funded and paid from appropriated funds? No Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012-2013? N/A Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded? N/A Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded? N/A Description of project(s) meeting the criteria in Questions 3 or 4 listed above. N/A Lems to Report B. Paid from Appropriated Funds (Excluding Contract B. Paid from Workers Total number of hours paid for all employees (headcount) on last working day of this quarter. 256,521.71 336,190.82 0.00 Number of full-time employees (headcount) on last working day of this quarter. 487 368 Not Applicable

 Number of contract workers (headcount) performing services on last working day of this quarter.

9. Comments regarding significant changes from previous year's corresponding quarter.

0

0

Not Applicable

Not Applicable

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10. Explanation of Exceeding the Limitation on State Employment Levels.

FTE Cap: 558.00

Management-to-staff Ratio Components									
	A. Entity Head (Executive Director or Board)	B. Manager Headcount	C. Supervisor Headcount	D. Non- Supervisory Staff Headcount					
11. Entity wide headcounts by level and responsibility of staff.	1	22	71	1,408					
 Total hours paid by level and responsibility of staff. 	520.00	11,440.00	36,894.00	543,858.53					
	A. Administrators		B. Faculty	C. Other Staff					
13. Headcount 2013 Quarter 1		32	617	853					
14. Total Hours Paid 2013 Quarter 1		15,703.82	256,917.30	320,091.41					
15. Headcount 2012 Quarter 1		28	581	832					
16. Total Hours Paid 2012 Quarter 1		13,790.93	249,775.42	306,306.85					