Higher Education Administrative Accountability Report Special Provisions, Sec. 5.8 FY2022

Institution Code: 784 Institution Name: University of Houston-Downtown

		1	1				Non-Salary					
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Increase over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
oren Blanchard	President	General Revenue Designated Tuition	\$ 64,184 \$ 285,816 \$ 350,000					\$ 1,761 \$ 7,839 \$ 9,600	s -		\$ 65,945 \$ 293,655 \$ 359,600	_
ohanna Wolfe	VP Advancement & University Relations	General Revenue	\$ 183,180	3.39%				\$ 8,400	\$ 3,120		\$ 194,700	Other: Longevity (\$3,120)
isa Olsen	Asst. VP Univ. Relations	General Revenue	\$ 129,353	7.00%					\$ 1,440		\$ 130,793	Other: Longevity (\$1,440)
kif Uzman	Interim Senior VP & Pro	w Designated Tuition	\$ 200,767	20.00%					\$ 3,840		\$ 204,607	Other: Longevity (\$3,840)
hiela Lloyd	Assoc. VP, Academic Affairs	Designated Tuition	\$ 160,000	0.00%								
Aichelle Moosally	Assoc. VP Programming & Curric.	Designated Tuition	\$ 139,041	10.43%					\$ 2,880		\$ 141,921	Other: Longevity (\$2,880)
erry Johnson	Asst. VP	Designated Tuition	\$ 142,416						\$ 2,400			Other: Longevity (\$2,400)
	Research & Spon. Prog.		\$ 142,416	2.92%				-	\$ 2,400		<u>\$</u> <u>\$</u> 144,816	-
hris Rodney	Exec. Dir.,Financial Affairs	Designated Tuition	\$ 115,000	9.35%					\$ 1,440		\$ 116,440	Other: Longevity (\$1,440)
Catherine Bowen	Exec. Dir., Academic & Student Affairs	Designated Tuition	\$ 109,683	2.40%					\$ 2,640		\$ 112,323	Other: Longevity (\$2,640)
atricia Ensor	Executive Director, Library	Desig - Library Use Fee	\$ 128,853	4.88%					\$ 3,360		\$ 132,213	Other: Longevity (\$3,360)
ouis Evans	Executive Director, Off Campus & OL Coor	Designated Tuition	\$ 94,389 \$ 94,389					_	\$ 2,400 \$ 360 \$ 2,760			Other: Longevity (\$2,400) Other: Comm Allowance
oonam Salhotra	Executive Director Impact Learning	Endowment	\$ 108,000						\$ 4,080			Other: Longevity (\$4,080)
randi Smith-Irving	Exec. Director, Research Sponsored Programs	Reseach Fund Designated Tuition	\$ 68,694 \$ 32,887 \$ 101,581						\$ 649 \$ 311 \$ 960		\$ 69,343 \$ 33,198 \$ 102,541	Other: Longevity (\$960)
arol Campbell	Executive Director, Assessment & Accred.	Designated Tuition	\$ 105,000	0.00%					\$ 1,440		\$ 106,440	Other: Longevity (\$1,440)
azly Dyer	Executive Director, Data Analytics & IR	Designated Tuition	\$ 100,000	0.00%					\$ 1,200		\$ 101,200	Other: Longevity (\$1,200)

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					1	Non-Salary Benefits FY 2022							
Name	Position	Funding Source		Salary 9/01/21)	Percentage Salary Increase over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
GV Krishnan	Executive Director, Continuing Ed	Designated Tuition	\$	110,000	4.25%	Donuses	Denents	Anowance		\$ 3,840			Other: Longevity (\$3,840)
Charles Gengler	Dean Coll of Business	General Revenue	\$	219,395	0.00%					\$ 480		\$ 219,875	Other: Longevity (\$480)
Carlos Gooden	Executive Director Grad. Business Programs	Designated Tuition	\$	103,375	0.00%					s -		\$ 103,375	
Justo Manrique	Assoc. Dean Coll of Business	General Revenue	\$	154,448	4.17%					s -		\$ 154,448	
Christine Poleski	Asst. Dean Coll of Business	Designated Tuition	\$	91,458	0.00%					\$ -		\$ 91,458	
Emily Leffler	Asst. Dean Analy, Accre & Assess.	Designated Tuition	\$	92,300	12.84%					\$ 2,160		\$ 94,460	Other: Longevity (\$2,160)
Wendy Burns-Ardolino	Dean Coll of Hum & Soc Sci	General Revenue	\$	170,000	0.00%					s -		\$ 170,000	
Crystal Guillory	Asst. Dean Coll of Hum & Soc Sci	General Revenue Designated Tuition	\$ \$ \$	42,531 42,514 85,045	16.23%					\$ 720 \$ 720 \$ 1,440	_	\$ 43,251 \$ 43,234 \$ 86,485	Other: Longevity (\$1,440)
Jonathan Schwartz	Dean Coll of Public Serv	General Revenue	\$	170,000	0.00%					\$ 1,200		\$ 171,200	Other: Longevity (\$1,200)
Jerry Wallace	Asst. Dean Coll of Public Serv	General Revenue	\$	95,528	16.78%					\$ 480		\$ 96,008	Other: Longevity (\$480)
Ermelinda Delavina	Interim Dean Coll of Science & Tech	General Revenue	\$	158,879	19.71%					\$ 3,600		\$ 162,479	Other: Longevity (\$3,600)
Elizabeth Villegas	Asst. Dean Coll of Science & Tech	General Revenue	\$	94,322	16.16%					\$ 960		\$ 95,282	Other: Longevity (\$960)
Mary Parker	Exec. Dir, Scholar's Academy	Designated Tuition	\$	103,134	0.00%					\$ 1,440		\$ 104,574	Other: Longevity (\$1,440)
Thomas Marzilli	Dean University College	General Revenue	\$	156,825	0.00%					\$ 1,440		\$ 158,265	Other: Longevity (\$1,440)
Charlie Finch	Asst. Dean University College	General Revenue	\$	89,812	8.54%					\$ 2,640		\$ 92,452	Other: Longevity (\$2,640)
Martin Baylor	Interim VP,Admin. and Finance	General Revenue	\$	270,000	0.00%					\$ -		\$ 270,000	

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				1	Non-Salary Benefits FY 2022					1		
				Percentage		Practice						
Name	Position	Funding Source	Salary (09/01/21)	Salary Increase over FY 2021	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
	r osition	T unung Source		•	Donuses	Denenta	inovance	inovance		compensation		· · ·
Theresa Meneley	Interim Asst. VP Business Affairs	General Revenue	\$ 142,407	15.00%					\$ 3,120		\$ 145,527	Other: Longevity (\$3,120)
Stefany Records	Exec. Dir, Admin. and Finance	General Revenue	\$ 111,170	13.36%					\$ 1,920		\$ 113,090	Other: Longevity (\$1,920)
Hossein Shahrokhi	Assoc. VP Information Tech	Designated Tech Fee (CUF) Designated Student Fees-Oth							\$ 3,072 \$ 1,728 \$ 4,800		\$ 124,055 \$ 69,781 \$ 193,836	Other: Longevity (\$4,800)
Said Fattouh	Exec. Dir Information Tech	General Revenue	\$ 157,323	2.86%					\$ 3,840		\$ 161,163	Other: Longevity (\$3,480)
Timothy Rychlec	Asst. VP Facilities Mgmt	General Revenue	\$ 128,884	1.18%					\$ 1,440		\$ 130,324	Other: Longevity (\$1,440)
Casey Davis	Interim Chief of Police	Designated Tuition	\$ 125,000	30.47%					\$ 480		\$ 125,480	Other: Longevity (\$480)
Ivonne Montalbano	VP for ESO	Designated Tuition	\$ 179,611	3.46%				\$ 8,400	\$ 3,120		\$ 191,131	Other: Longevity (\$3,120)
Daniel Villanueva	VP Enrollment Mgt	Student Service Fee	\$ 185,000	30.79%					\$ 240		\$ 185,240	Other: Longevity (\$240)
Ceshia Love	Exec. Director, Enrollment Mgmt.	General Revenue Designated Tuition	\$ 33,312 <u>\$ 81,556</u> \$ 114,868						\$ 696 \$ 1,704 \$ 2,400		\$ 34,008 \$ 83,260 \$ 117,268	Other: Longevity (\$2,400)
Meritza Tamez	Dean Student Affairs	Student Service Fee	\$ 115,780	10.90%					\$ 960		\$ 116,740	Other: Longevity (\$960)
Branston Harris	Asst. Dean Student Affairs	Student Service Fee Student Center Fee	\$ 46,141 \$ 46,141 \$ 92,281						\$ 120 \$ 120 \$ 240		\$ 46,261 \$ 46,261 \$ 92,521	Other: Longevity (\$240)